

Sample budget - SAFRPOM Matching Grant Program

Please detail each item of income and expenditure. Your income total balance should have the same balance as the expenditure.

Calculate any volunteer time using \$3 per hour (guide only).

Funding Source selections: SAFPROM,
 Applicant funds,
 Loan (from applicant),
 Other funding partner
 Applicant Volunteer time and In-kind.

Income

Description	Funding Source	\$ Amount Cash	\$ Amount in-kind
SAFPROM Matching Grant funds	SAFPROM	\$20,000	\$0
Applicant loan	Loan (from applicant)	\$10,000	\$0
Applicant in-kind contribution	Applicant Volunteer time and in-kind	\$0	\$1,000
Business funds	Applicant funds	\$5000	\$0
Total	N/A	\$35,000	\$1,000

Expenditure

Description	Funding Source	\$ Amount Cash	\$ Amount in-kind
Excavator	SAFPROM + Applicant	\$30,000	\$0
Freight and Custom fees	Applicant funds	\$5,000	\$0
Applicant's own time and costs (petrol costs for travel and time used to implement project)	Applicant Volunteer time and in-kind	\$0	\$1000
Total	N/A	\$35,000	\$1,000